



Situatia proiectelor depuse/contractate la nivelul Regiunii SUD - VEST OLTENIA si gradul de acoperire al bugetului alocat (fara contributie locala) la 03.04.2024

Nr crt.	Prioritate	Cod apel MYSMIS	Denumire apel	Data deschidere apel	Data inchidere apel	PROIECTE DEPUSE (valori la depunerea cererii de finantare)				PROIECTE RESPINSE/ RETRASE				PROIECTE IN SELECTIE/ LISTA DE REZERVA				Alocare apel (FEDR+ BS) (euro)	% Acoperire apel (Valoare solicitata proiecte depuse/ Alocare apel *100)	PROIECTE CONTRACTATE				Alocare apel (FEDR+ BS) (euro)	% Acoperire din alocare (valoare solicitata proiecte contractate/ alocare *100)				
						Nr.	Valoare totala (lei)	Valoare totala (euro)	Valoare solicitata (FEDR + BS) (lei)	Valoare solicitata (FEDR + BS) (euro)	Nr.	Valoare totala (lei)	Valoare totala (euro)	Valoare solicitata (FEDR + BS) (lei)	Valoare solicitata (FEDR + BS) (euro)	Nr.	Valoare totala (lei)			Valoare totala (euro)	Valoare solicitata (FEDR + BS) (lei)	Valoare solicitata (FEDR + BS) (euro)	Nr.			Valoare totala (lei)	Valoare totala (euro)	Valoare solicitata (FEDR + BS) (lei)	Valoare solicitata (FEDR + BS) (euro)
1	3	PR SVO/19/PRSVO_P3/OP2/RSO2.1/PRSV O_A14	Eficienta energetica cladiri publice	27.07.2023	27.01.2024	77	915,297,123.63	185,628,523.49	757,209,489.72	153,567,268.95	7	59,972,280.51	12,162,789.10	57,003,979.37	11,560,797.31	70	855,324,843.12	173,465,734.39	700,205,510.35	142,006,471.64	129,632,959.40	109.55	5	109,195,538.32	22,145,602.81	97,471,114.46	19,767,809.37	129,632,959.40	15.25
2	3	PRSVO/96/PRSVO_P3/OP2/RSO2.7/PRSV O_A21	Srijin pentru conservarea, imbunatatirea infrastructurii verzi-albastre apel dedicat MRJ	01.09.2023	01.06.2024	5	94,175,737.81	19,099,484.43	91,333,225.53	18,523,003.47	0	0.00	0.00	0.00	0.00	5	94,175,737.81	19,099,484.43	91,333,225.53	18,523,003.47	55,972,065.94	33.09	0	0.00	0.00	0.00	0.00	55,972,065.94	0.00
3	3	PRSVO/85/PRSVO_P3/OP2/RSO2.7/PRSV O_A21	Srijin pentru conservarea, imbunatatirea infrastructurii verzi-albastre apel dedicat oraselor	01.09.2023	01.03.2024	2	22,447,716.57	4,552,550.61	21,466,072.95	4,353,466.57	0	0.00	0.00	0.00	0.00	2	22,447,716.57	4,552,550.61	21,466,072.95	4,353,466.57	19,805,500.12	21.98	1	15,627,325.25	3,169,328.56	14,782,089.47	2,997,908.95	19,805,500.12	15.14
4	4	PRSVO/181/PRSVO_P4/OP2/RSO2.8/PRSV O_A22	Srijin pentru transport urban sustenabil si durabil apel dedicat oraselor	15.01.2024	15.05.2024	3	74,588,999.46	15,127,159.78	72,741,968.55	14,752,569.27	0	0.00	0.00	0.00	0.00	3	74,588,999.46	15,127,159.78	72,741,968.55	14,752,569.27	20,809,271.98	70.89	0	0.00	0.00	0.00	0.00	20,809,271.98	0.00
5	5	PRSVO/18/PRSVO_P5/OP3/RSO3.2/PRSV O_A19	Conectivitate regionala si imbunatatirea accesului la TEN-T	27.07.2023	27.01.2024	8	1,547,543,234.73	313,852,363.66	1,222,736,330.65	247,979,299.64	0	0.00	0.00	0.00	0.00	8	1,547,543,234.73	313,852,363.66	1,222,736,330.65	247,979,299.64	130,242,462.56	190.40	3	869,810,557.27	176,403,536.40	642,199,534.39	130,242,462.56	130,242,462.56	100.00
6	6	PRSVO/23/PRSVO_P6/OP4/RSO4.2/PRSV O_A16	Investitii in dezvoltarea infrastructurii educationale pentru invatamant primar si secundar	27.07.2023	27.01.2024	29	356,822,661.80	72,366,078.89	297,709,555.04	60,377,536.11	0	0.00	0.00	0.00	0.00	29	356,822,661.80	72,366,078.89	297,709,555.04	60,377,536.11	50,304,444.68	120.02	9	100,773,087.78	20,437,472.17	88,637,650.90	17,976,322.48	50,304,444.68	35.74
7	7	PR SVO/141/PRSVO_P7/OP5/RSO5.1/PRSV O_A18	Srijin pentru dezvoltarea urbana integrata -apel dedicat municipiilor	01.10.2023	01.04.2024	4	89,518,621.64	18,113,844.93	84,335,788.11	17,103,875.26	0	0.00	0.00	0.00	0.00	4	89,518,621.64	18,113,844.93	84,335,788.11	17,103,875.26	22,847,489.82	74.86	0	0.00	0.00	0.00	0.00	22,847,489.82	0.00
8	7	PRSVO/142/PRSVO_P7/OP5/RSO5.1/PRSV O_A18	Srijin pentru dezvoltarea urbana integrata -apel dedicat MRJ	01.10.2023	01.04.2024	6	222,895,152.16	45,204,662.97	218,328,076.87	44,278,428.83	0	0.00	0.00	0.00	0.00	6	222,895,152.16	45,204,662.97	218,328,076.87	44,278,428.83	123,755,615.20	35.78	0	0.00	0.00	0.00	0.00	123,755,615.20	0.00
9	7	PRSVO/133/PRSVO_P7/OP5/RSO5.1/PRSV O_A18	Srijin pentru dezvoltarea urbana integrata -apel dedicat oraselor	01.10.2023	01.04.2024	23	515,247,586.59	104,495,738.34	422,510,784.00	85,688,079.82	0	0.00	0.00	0.00	0.00	23	515,247,586.59	104,495,738.34	422,510,784.00	85,688,079.82	43,790,446.42	195.68	0	0.00	0.00	0.00	0.00	43,790,446.42	0.00
10	8	PRSVO/1133/8/1	Asigurarea functionarii sistemului de management	12.07.2023	31.10.2023	1	17,810,102.23	3,612,010.67	17,810,102.23	3,612,010.67	0	0.00	0.00	0.00	0.00	1	17,810,102.23	3,612,010.67	17,810,102.23	3,612,010.67	16,274,509.00	22.19	1	17,810,102.23	3,612,010.67	17,810,102.23	3,612,010.67	16,274,509.00	22.19
				22.01.2024	01.12.2027	1	56,065,546.37	11,370,476.67	56,065,546.37	11,370,476.67	0	0.00	0.00	0.00	0.00	1	56,065,546.37	11,370,476.67	56,065,546.37	11,370,476.67	35,549,020.00	31.99	0	0.00	0.00	0.00	0.00	35,549,020.00	
TOTAL						159	3,912,412,482.99	793,422,894.44	3,262,246,940.02	661,606,015.26	7	59,972,280.51	12,162,789.10	57,003,979.37	11,560,797.31	152	3,852,440,202.48	781,260,105.34	3,205,242,960.65	650,045,217.95	648,983,785.12		19	1,113,216,610.85	225,767,950.61	860,900,491.45	174,596,514.04	648,983,785.12	